



Fiscal Year 2025 Annual Report **July 1, 2024 to June 30, 2025**

Working Together To Create A Better Future

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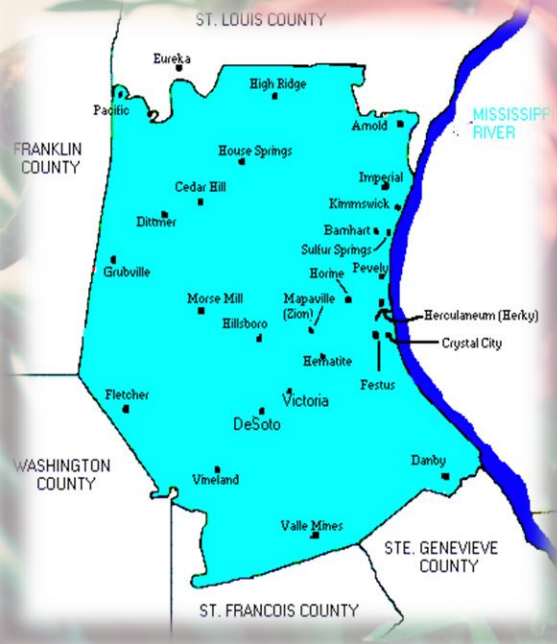


Jefferson County Community Partnership IN ACTION



JCCP Mission Statement

The Jefferson County Community Partnership strengthens families and youth through collaboration, accountability, and local support, creating opportunities for success, education, and inclusion to build a stronger, more connected community where everyone can reach their full potential.



FY2025 Board of Directors

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**Cristina Kreutz
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Parenting Network**

**Katie Schroeder
Program Coordinator
The Parenting
Network**

**Mary Maberry
Program Coordinator
Hammers For Hope**

**Ken Curfman
Program Coordinator
Local Food Purchase
Agreement**

**Jessica Cantrell
Community Systems
Specialist**

Who are we?

JCCP is 1 of 20 Community Partnerships throughout Missouri

Partnerships are an effective low-cost way to get results, deliver services and improve the lives of children, families and communities. JCCP collaborates with area partners to find solutions for needed services, focus on the needs of low-income families and offer a process for families to be successful and safer in their communities.

JCCP works together with other nonprofits to achieve greater impact in Jefferson County. Partnerships and collaborations are strategic alliances between nonprofits that are intended to achieve greater impact than any organization could generate on its own.

Six Core Results

Parents Working

Children and Families Safe

Children and Families Healthy

Children Ready to Enter

School

Children Succeeding in School

Youth Ready to Enter

Productive Adulthood

Underlying Policy Directives

- **Increase accountability of communities and agencies to improve results**
- **Integrate services in neighborhoods where families live and children attend school**
- **Financing services between communities and state agencies**

Fiscal Year 2025 JCCP Programs

Hammers of Hope



Safe Babies



The Parenting Network



Emergency Diaper Bank



Emergency Period Supplies



Youth Future Career Program



Local Food Purchase Agreement



Community Systems Specialist



Hammers of Hope

Hammers of Hope FY25 Results:

- 108 people were served during Fiscal Year 2025
- 1 Low-Income/Senior
- 20 Low-Income/ Disabled
- 2 Low Income Only
- 27 Low Income, Disabled, Seniors
- 25 Non-AC projects completed
- \$45,504 in funds were spent on projects in Fiscal Year 2025
- 236.5 volunteer hours valued at \$5,865 were utilized

The Hammers of Hope (HOH) program addresses health and safety issues in the home of low-income individuals. The program works both with contractors and volunteers. Volunteers are most often utilized on deck and accessibility ramp projects, offering a reduced cost to the program and a way to engage the community in helping their fellow community members who are in need.

Testimonials:

- ✓ “Wonderful. The young man was really nice. As far as I know, there are no improvements you can make to the HOH program. I am very happy with it.”
- ✓ “I was blown away because you guys got back to me so quickly. I was really impressed about that. You made my life a little easier.”
- ✓ “I would highly recommend HOH. I am more than satisfied. They were very friendly and cleaned up after themselves. The work was fantastic—really fantastic!”

In Fiscal Year 2025, HOH completed the following projects:

- **5 handicap ramps**
- **4 main entry decks/stairs**
- **2 door repairs/replacements**
- **2 electrical repairs**
- **1 subfloor rebuilds**
- **3 HVAC repairs or replacements**
- **2 grab bar installations**
- **8 plumbing repairs**

Seniors and persons with disabilities continue to be a priority for HOH's work to improve identified safety and accessibility issues.

100% of households surveyed reported repairs completed would increase their independence

100% of households surveyed reported an increase in their homes safety after the projects were completed



**Hammers
of Hope**

In FY25, Hammers of Hope, in partnership with Cool Down St. Louis, provided 29 window air conditioning units to low income, disabled, and/or senior citizens without any air conditioning.



**Hammers
of Hope**





Testimonials

- ☐ "I learned "that you do not have to roll baby over once they are rolling over themselves well. Tummy time starts when you get home."
- ☐ "Be more aware of surroundings with my newborn. Co-sleeping is not safe"
- ☐ " I will be very mindful from here on out-How to be safe with my newborn son while he's sleeping"

The **Safe Babies** program addresses infant safe sleep through an ambassador approach educational training and the provision of safe sleep equipment (a new pack-n-play and other baby items) to low-income families. **Safe Babies** aims to decrease the number of tragic infant deaths in Jefferson County by increasing awareness of preventable risk factors. JCCP served as a Safe Sleep Ambassador partner through Cribs For Kids during Fiscal Year 2025 emphasizing the importance of Safe Sleep Education and disseminating education effectively throughout Jefferson County communities. The program teaches prevention techniques and offers safe sleep equipment, when needed, to qualifying Jefferson County participants. Training is self-paced kiosk style and is flexible for participants to take it at a time that is convenient for them.

The program's Fiscal Year 2025 outcomes:

12 Safe Sleep trainings were completed and 62 people were impacted by Safe Sleep trainings!





The Parenting Network (TPN)

TPN is a home visiting program using an evidence-based curriculum to work with at-risk, low-income families to address parenting skills which impact both physical and emotional safety issues of at-risk families.

During Fiscal Year 2025, TPN worked extensively with families using the Nurturing Skills For Families evidence-based curriculum. The two Program Coordinators served 41 families with 162 participants. This intensive home visiting program provided 521 home visits.

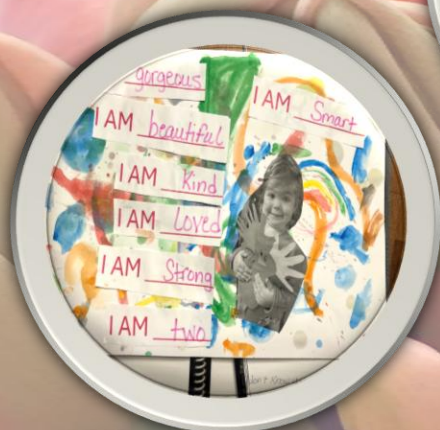
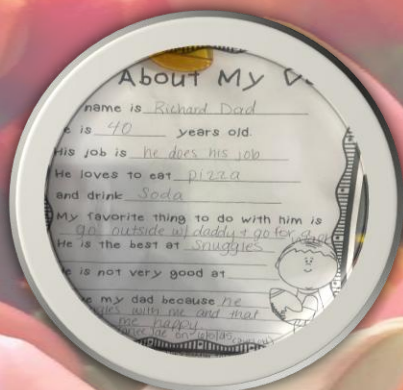
430 books were distributed throughout the fiscal year to children to help increase reading and improve literacy skills.

During Fiscal Year 2025, TPN leveraged \$16,906.15 of donated support which included children's and adult clothing, hygiene products, toys and books.

Testimonials:

- ❖ "TPN has helped me learn to teach my kids how to express feelings positively. I have learned how to implement family morals and goals. I have learned to express my feelings in a healthy way"
- ❖ "TPN has taught me to slow down and be more patient!"
- ❖ "TPN has helped me stay consistent and accountable. "
- ❖ "TPN has helped me feel confident in my abilities."
- ❖ "TPN has helped me with patience, working on goals, and creating a nurturing environment."

The Parenting Network (TPN)



At least 90% of program participants who complete program bi-annual survey will indicate an increase in safety (physical and emotional) as it pertains to the home environment.

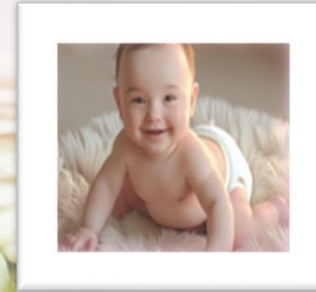
100% of families were surveyed indicated that TPN has been very helpful or somewhat helpful in increasing their family's safety (physical and emotional) as it pertains to their home environment.

The Parenting Network participated in the following recruitment events:

- ❖ 4/5/25 Week of the Young Child Event
 - ❖ 5/17/25 Hillsboro Homecoming Festival
 - ❖ 6/21/25 Jefferson County Family Fun Event
- Call us if you know of someone who can benefit from the skills taught by TPN!***

Emergency Diaper Bank

- "It (DB/PS) has saved me alot of money due to moving to MO from Oklahoma and not currently working at the moment"
- "When I'm in need of diapers and period supplies for myself or my daughter I can always call on the (DB) for help."
- "I have been able to pay for my son's food now that I have diapers! I am so happy. God Bless You!"



Emergency Diaper Bank services address needs in the community for anyone in need of diapers for their child(ren). It also serves to feed referrals to JCCP's other programs (TPN, SB, HOH) providing on-going support to families.

During Fiscal Year 2025, Jefferson County Community Partnership partnered with the **St. Louis Diaper Bank** to help serve low-income families in the Jefferson County region by ensuring access to an adequate supply of diapers to serve those who are most in need.

100% of clients agree that receiving diapers have lessened their stress in keeping their babies healthy and happy.

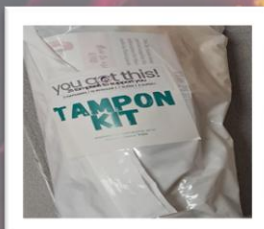
➤ **The Diaper Bank (DB) and The Parenting Network (TPN) distributed 30,175 diapers to 524 families in Jefferson County.**

Emergency Period Supplies

Our partner, Alliance for Period Supplies, addresses immediate needs of families in the community with feminine hygiene products, as needed.

During Fiscal Year 2025, Jefferson County Community Partnership partnered with the St. Louis Diaper Bank to help serve low-income families in the Jefferson County region by ensuring access to an adequate supply of period items to serve those who are most in need. These items are provided to program clients, emergency walk-in clients, and during area events such as Back-To-School Fairs.

550 supply kits (containing 13,750 period items) were distributed during Fiscal Year 2025

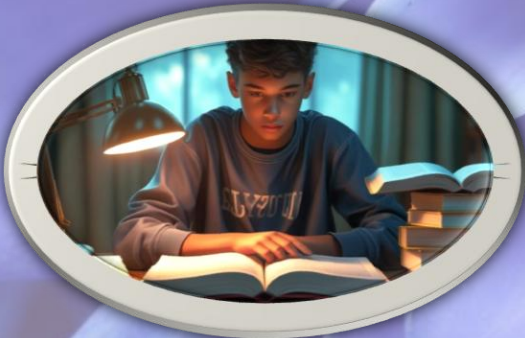


YOUTH FUTURES CAREER PROGRAM

Youth Futures worked with foster youth ages 16-21 offering life coaches to youth to help support their transition to adulthood. The focus of the program was to support youth with area resources and encourage their development in the areas of education and transition to the workforce. The program used planning tools, goal setting, incentives for achievements, and more to reduce barriers and encourage success.

125 youths served

JCCP provided services for the Youth Future Career Program in the Jefferson and Ste. Genevieve counties during Fiscal Year 2025. This program focused on short and long-term goals of obtaining employment with career progression or continued education. This ensures every young adult ages 16 and older that has or will transition from foster care has an opportunity to access education, emergency services, employment, health care, and community service. The program assures young adults have access to resources to plan for their future through one-on-one coaching as well as support from local community organizations. A few of the goals of the program during coaching focused on graduating high school, completing their Hi-Set, attending college and/or joining the workforce or military.



The Local Food Purchase Agreement (LFPA) purchases food from local area grower producers, then distributed to families in need. This program serves a 6-county region.

In FY25, LFPA served 21,791 families, 58,511 individuals and distributed \$237,954 in food and produce at 348 food distributions in 6 counties.

The counties serviced are:

Jefferson
St. Francois
Iron
Franklin
Ste. Genevieve
Washington



“Love the fresh stuff”

“Would like to see more variety”

“Thank you for providing this service”

“Absolutely the best”

Local Food Purchase Agreement

Community Systems Specialist

The Community Systems Specialist role is to strengthen early childhood and family support systems by building connections, increasing awareness, and working toward long-term system change.

Strengthen Early Childhood Systems:

Develop and implement community plans so families with young children can access high-quality programs, services, and resources.

Build Partnerships:

Bring together schools, nonprofits, healthcare providers, and local leaders to increase awareness, reduce duplication, and coordinate resources.

Enhance Engagement:

Expand in-person outreach, share information widely, and manage media distribution to connect families with supports like Missouri Family Resources, developmental screenings, and the Dolly Parton Imagination Library.

Support Collaboration:

Host regional and local stakeholder meetings, promote professional trainings, and elevate the importance of early childhood at the community and state levels.

Work Toward System Change:

Focus on goals such as kindergarten readiness, increasing access to quality affordable childcare, and ensuring youth graduate from high school or earn an equivalent.



Additional JCCP Involvement



JCCP also attends the following Jefferson County activities:

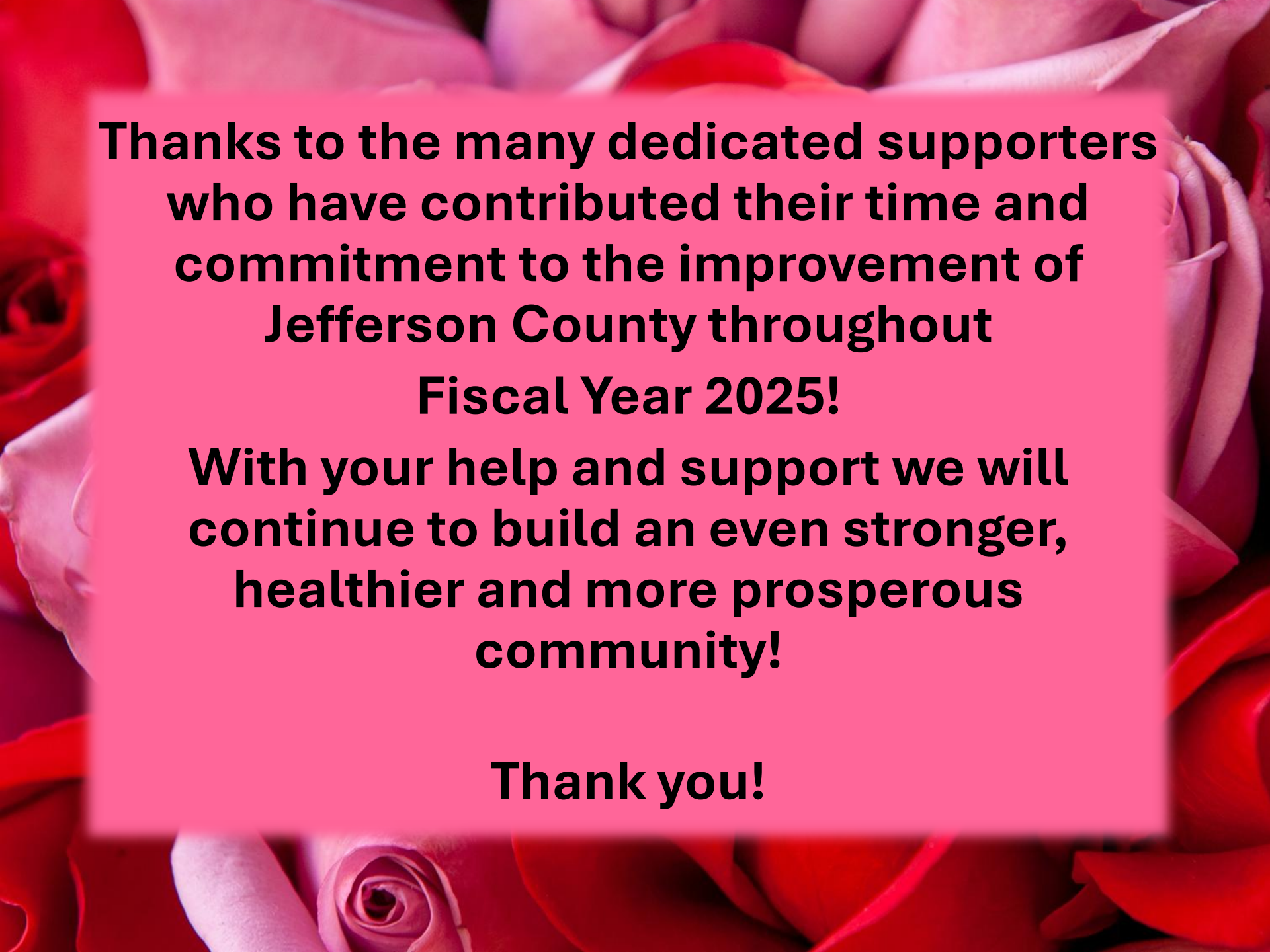
- **Back to School Fairs**
- **Health and Safety Fairs**
- **Family Fun Days**
- **Easter Egg Hunts**
- **Community Resource Fairs**

Staff from JCCP attended community events around Jefferson County to share information and resources offered by JCCP.

JCCP also worked with area agencies, such as Compass Health, Jefferson Franklin County Action Corporation (JFCAC), and Mercy to collaborate on a local Community Health Needs Assessment . JCCP serves as the fiscal agent for the Community Organizations Active in Disasters (COAD), and Join-N.

Fiscal Year Ending June 30, 2025	
Financial Totals	FYE2025
Cash and equivalents	\$608,781.84
Certificate of Deposit	\$438,108.38
Accounts Receivable	\$150,684.52
Equipment & furniture - net	0
Prepaid Expenses	\$8,324.01
Unemployment Reserves	\$85,507.22
Non-Cash	\$237.34
Total Assets	<u>\$1,291,643.31</u>
Accounts Payable	\$7,982.85
Accrued Payroll and Payroll Taxes	\$10,053.43
SEP IRA Payable	\$649.71
Accrued Leave	\$19,965.55
Deferred Revenue	\$172,384.06
Total Liabilities	<u>\$211,035.60</u>
Without Donor Restrictions	\$997,474.07
With Donor Restrictions	\$83,133.64
Total Net Assets	<u>\$1,080,607.71</u>

Programs	FYE25	Volunteer Hours
Administration	\$89,802.95	797.43
Hammers of Hope	\$7,716.10	239.50
Safe Babies/CTF	\$233.99	n/a
The Parenting Network	\$16,906.15	6,083.43
Diaper Bank/Period Supplies	\$7,629.04	28
LFPA	\$153,099.64	4811
Community Impact	\$5,190.25	98.75
Community Leader	\$1,232.25	38.75
Emancipated Programs	\$1,780.80	56
<u>TOTAL</u>	<u>\$283,591.17</u>	6,083.43

The background of the image is a close-up of several pink roses. The petals are in various stages of bloom, with some showing deep pink and others lighter shades. The lighting is soft, creating a gentle glow around the flowers.

**Thanks to the many dedicated supporters
who have contributed their time and
commitment to the improvement of
Jefferson County throughout
Fiscal Year 2025!**

**With your help and support we will
continue to build an even stronger,
healthier and more prosperous
community!**

Thank you!