



# FISCAL YEAR 2022 ANNUAL REPORT

**Working Together to Create a Better Future**

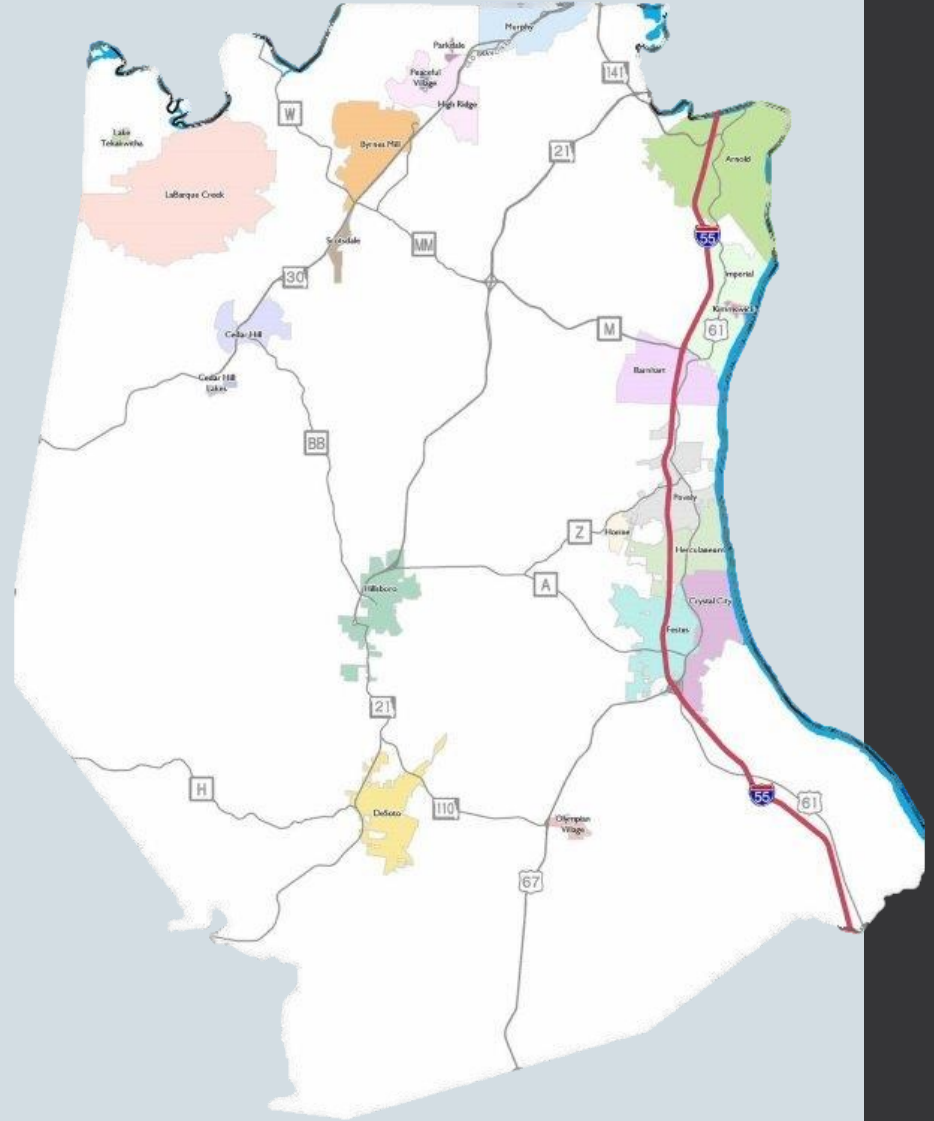
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# Jefferson County Community Partnership IN ACTION



**The mission of Jefferson County Community Partnership (JCCP) is to achieve positive results in Jefferson County by identifying concerns, locating resources, and facilitating change through community collaboration.**



# FISCAL YEAR 2022



- ❖ Donna Litton (President)
  - ❖ Laura Schmidt (Vice President)
  - ❖ Rachael Bersdale (Secretary)
  - ❖ Patti Christen
  - ❖ Jillian Bissell
  - ❖ Marty Boyer
  - ❖ Rhonda Overberg
  - ❖ Margie Sammons
  - ❖ Nathan Stewart
  - ❖ Kelley Vollmar
  - ❖ Linda Wolf
- Fortune Bank
  - ALLOUT Wildlife Control
  - COMTREA
  - Presbyterian Manor
  - JC Drug Prevention Coalition
  - Festus School District (retired)
  - ReMax
  - Rock Township Ambulance (retired)
  - Ponder-Bates, Stewart Law Firm
  - JC Health Department
  - NextStep for Life

JCCP's Board of Directors are a group of diverse, excited and engaged individuals who share a partnership and vision for the future of Jefferson County. Board of Directors attend Board meetings, serve on committees, and represent JCCP at community events in addition to supporting the organization in a variety of other ways.

# Fiscal Year 2022 JCCCP Staff

- ❖ Tracy Smith Executive Director
- ❖ Laura Ketchum Director-Budget and Administration
- ❖ Michele Young Administrative Assistant/Diaper Bank Program
- ❖ Cristina Kreutz Program Manager-The Parenting Network
- ❖ Katie Schroeder Program Coordinator-The Parenting Network
- ❖ VACANT Program Manager-Hammers For Hope



# JCCP is 1 of 20 Community Partnerships throughout Missouri

Partnerships are an effective low-cost way to get results, deliver services and improve the lives of children, families and communities.

JCCP works together with other nonprofits to achieve greater impact in Jefferson County. Partnerships and collaborations are strategic alliances between nonprofits that are intended to achieve greater impact than any organization could generate on its own.

## Six Core Results

- \*Parents Working
- \*Children and Families Safe
- \*Children and Families Healthy
- \*Children Ready to Enter School
- \*Children Succeeding in School
- \*Youth Ready to Enter Productive Adulthood

## Underlying Policy Directives

- Increase accountability of communities and agencies to improve results
- Integrate services in neighborhoods where families live and children attend school
- Financing services between communities and state agencies



# Fiscal Year 2022 JCCP Programs

\*Hammers of Hope



\*Safe Babies



\*The Parenting Network



\*The Diaper Bank



\*Period Supplies



\*Youth Future Career Program



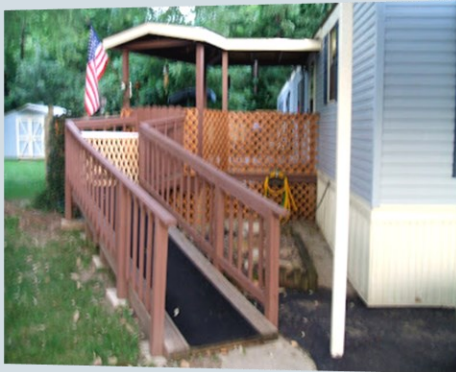
\*Community Leader Work Early Childhood

Missouri's Early Care & Education  
**Connections**





# Hammers of Hope



*“No words can explain how thankful and blessed to have all you great people”*



In Fiscal Year 2022, Hammers of Hope experienced several program limitations due to difficult economic conditions resulting in staff shortages. In spite of the obstacles, Hammers of Hope (HOH) was still able to complete one HVAC project and the summer A/C project in Fiscal Year 2022 with the help of a few volunteers and other dedicated staff at Jefferson County Community Partnership who stepped up to help try to fill the void.

Seniors and persons with disabilities continued to be a priority for Hammers of Hope’s work to improve identified safety and accessibility issues.

Hammers of Hope results for Fiscal Year 2022:

- 100% of households surveyed reported repairs completed would increase their independence
- 100% of households surveyed reported an increase in their homes safety after the projects were completed
- **119** people were served during Fiscal Year 2022
  - 20 Seniors
  - 38 Disabled
  - 61 Low-Income

*“I needed help and was treated with respect and understanding”*

**63 projects were completed in Fiscal Year 2022**

**“Donated” materials totaled \$18,077**







Safe Babies aims to decrease the number of tragic infant deaths in Jefferson County by increasing awareness of preventable risk factors. JCCP served as a Safe Sleep Ambassador partner through Cribs For Kids during Fiscal Year 2022 emphasizing the importance of Safe Sleep Education and to disseminate education effectively throughout the Jefferson County communities. The program teaches prevention techniques and offers safe sleep equipment when needed to qualifying Jefferson County participants. Training is self-paced kiosk style and is flexible for participants to take it at a time that is convenient for them.



The program's Fiscal Year 2022 outcomes:

- 6 safe sleep trainings were held, including parents, grandparents, nurses and childcare providers
- 7 Safe Sleep sets were distributed to families in need
- 6 individuals were trained and/or received Safe Sleep information



*“I learned not to leave stuffed toys or heavy blankets in baby’s crib”  
Brionna, 12-23-21 training*





## The Parenting Network



During Fiscal Year 2022, The Parenting Network (TPN) worked extensively with families using the Nurturing Skills For Families evidence-based curriculum. The two Program Coordinators served **40** families with **171** participants. This intensive home visiting program provided **459** home visits which resulted in a **34%** increase in improved parenting skills during Fiscal Year 2022. This percentage was based on pre and post surveys.

**447** books were distributed throughout the fiscal year to children to help increase reading and improve literacy skills.

During Fiscal Year 2022, TPN leveraged **\$7585** of donated support which included children's clothing, adult clothing, hygiene products, toys and books.





During Fiscal Year 2022, Jefferson County Community Partnership partnered with the St. Louis Diaper Bank to help serve low-income families in the Jefferson County region by ensuring access to an adequate supply of diapers to serve those who are most in need.

100% of clients stated that receiving diapers have lessened their stress in keeping their babies healthy and happy.

- Distributed **51** packs of diapers to **28** one-time emergency clients
- Distributed **429** packs of diapers to **40** TPN families





During Fiscal Year 2022, Jefferson County Community Partnership partnered with the St. Louis Diaper Bank to help serve low-income families in the Jefferson County region by ensuring access to an adequate supply of period items to serve those who are most in need. These items are provided to program clients, emergency walk-in clients, and during area events such as the Back-To-School Fair.

**729** supply kits were distributed to **729** clients during Fiscal Year 2022  
(each kit contains 20 various items)







## YOUTH FUTURE CAREER PROGRAM

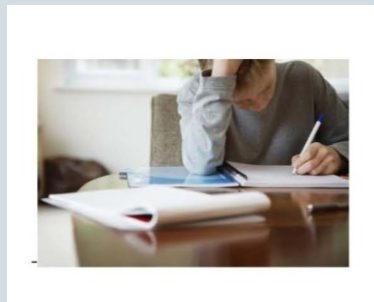
The Youth Future Career Program helped assist these youth in becoming economically independent through:

- \* One-on-one coaching and mentoring to promote life skills
- \* Assessments, trainings, referrals
- \* Financial Workshops, career exploration, transportation support, employment, education and other appropriate support and services to youth in the program



***“I did a bunch of the activities with the help and push of my coach. I graduated high school, contacted the junior college advisor and signed up for classes, learned how to file income taxes, created my first resume and attended a financial management class. With the matching incentive from the program, I chose to buy a car that allowed me to keep some of my money in my account for emergencies.”***

During Fiscal Year 2022, **139** youths were served.



JCCP provided services for the Youth Future Career Program in the Jefferson and Ste. Genevieve counties during Fiscal Year 2022. This program focused on short and long-term goals of obtaining employment with career progression or continued education to ensure that every young adult ages 16 and older that has or will transition from foster care has the opportunity to access education, emergency services, employment, health care, and community service. The program makes sure these young adults have access to resources to plan for their future through one-on-one coaching as well as support from local community organizations. Goals of the program during coaching focused on graduating high school, completing their Hi-Set, attending college and/or joining the workforce or military.

SUCCESS

SUCCESS

SUCCESS

SUCCESS

SUCCESS

# Missouri's Early Care & Education Connections

During Fiscal Year 2022, Jefferson County Early Childhood Stakeholders completed a survey identifying the top five gaps/barriers for families with young children:

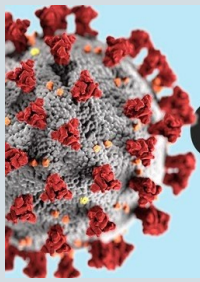
1. Affordable, quality, full-day, and subsidized childcare and preschool
2. Awareness of resources
3. Affordable housing
4. Mental health counseling services for children ages 0-6
5. Autism testing and services



During Fiscal Year 2022, **713** parents of young children completed a survey which offered their perspective in identifying what they believed to be the highest ranking obstacles while raising their children in Jefferson County:

1. Recreational Opportunities Lacking
  - a. Parks/playgrounds/fenced parks
2. Resources Needed
  - a. Recreation
  - b. Preschool/early childhood education
  - c. Childcare
  - d. Parks
  - e. Resources for special needs
  - f. Libraries
3. Obstacles to Resources
  - a. Lack of specific resources
  - b. Lack of advertisement/communication of resources
  - c. Financial
  - d. Childcare
  - e. Response time/waitlist





**COVID-19**  
CORONAVIRUS PANDEMIC

# PANDEMIC<sup>®</sup>

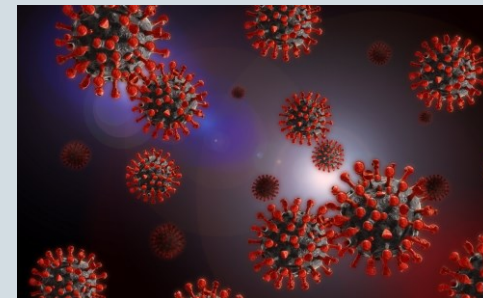
## IMPACT



JCCP continued distributing hand sanitizer and masks to people in Jefferson County during Fiscal Year 2022.

Face masks and hand sanitizer were provided to program families, visitors and the community during events involving JCCP.

A “safe station” is now permanently set up in the office foyer which holds hand sanitizer, face masks and tissues.





**ASSETS****YEARS ENDED JUNE 30**

	<b>2021</b>	<b>2022</b>
Cash and equivalents	\$ 880,739.87	\$ 961,766.11
Accounts Receivable	\$ 6,104.38	\$ 11,625.18
Equipment & furniture - net	\$ 18,719.09	\$ 11,360.09
Prepaid Expenses	\$ 11,459.16	\$ 7,613.40
Incentive Supplies	\$ 364.32	\$ 0
Unemployment Reserves	\$ 72,791.36	\$ 72,971.51
Non-Cash	\$ 330.71	\$ 272.34
<b>Total Assets</b>	<b>\$990,508.89</b>	<b>\$1,065,608.63</b>

**LIABILITIES**

Accounts Payable	\$ 233.44	\$ 603.42
Accrued Payroll and Payroll Taxes	\$ 0	\$ 14,806.14
SEP IRA/403B Payable	\$ 0	\$ 1,104.55
Accrued Leave	\$ 10,278.77	\$ 14,605.73
Deferred Revenue	\$139,938.33	\$160,204.39
<b>Total Liabilities</b>	<b>\$150,450.54</b>	<b>\$191,324.23</b>

**NET ASSETS**

Without Donor Restrictions	\$758,969.17	\$ 793,505.76
With Donor Restrictions	\$ 81,089.18	\$ 80,778.64
<b>Total Net Assets</b>	<b>\$840,058.35</b>	<b>\$ 874,284.40</b>
<b>Total Liabilities and Net Assets</b>	<b>\$990,508.89</b>	<b>\$1,065,608.63</b>

## LEVERAGED RESOURCES

Programs	Amount		Volunteer hours	
	<u>FY21</u>	<u>FY22</u>	<u>FY21</u>	<u>FY22</u>
Administration	\$ 81,128.97	\$ 144,694.83	732	710
Hammers of Hope	\$ 5,127.59	\$ 36,900.00	44	13
Safe Babies/CTF	\$ 709.77	\$ 11,493.41	3	0
The Parenting Network	\$ 17,184.25	\$ 84,963.20	26	15
Diaper Bank/Period Supplies	\$ 5,616.00	\$ 7,712.93	0	0
Other	\$108,957.30	\$ 118,959.89	629	996
Emancipated Programs	\$665,503.38	\$ 701,108.23	0	0
<b>Totals</b>	<b>\$884,227.26</b>	<b>\$1,105,832.49</b>	<b>1465</b>	<b>1734</b>

**To the many dedicated supporters who have contributed their time and commitment to the improvement of Jefferson County throughout fiscal year 2022.**

**With your help and support we will continue to build an even stronger, healthier and more prosperous community!**



