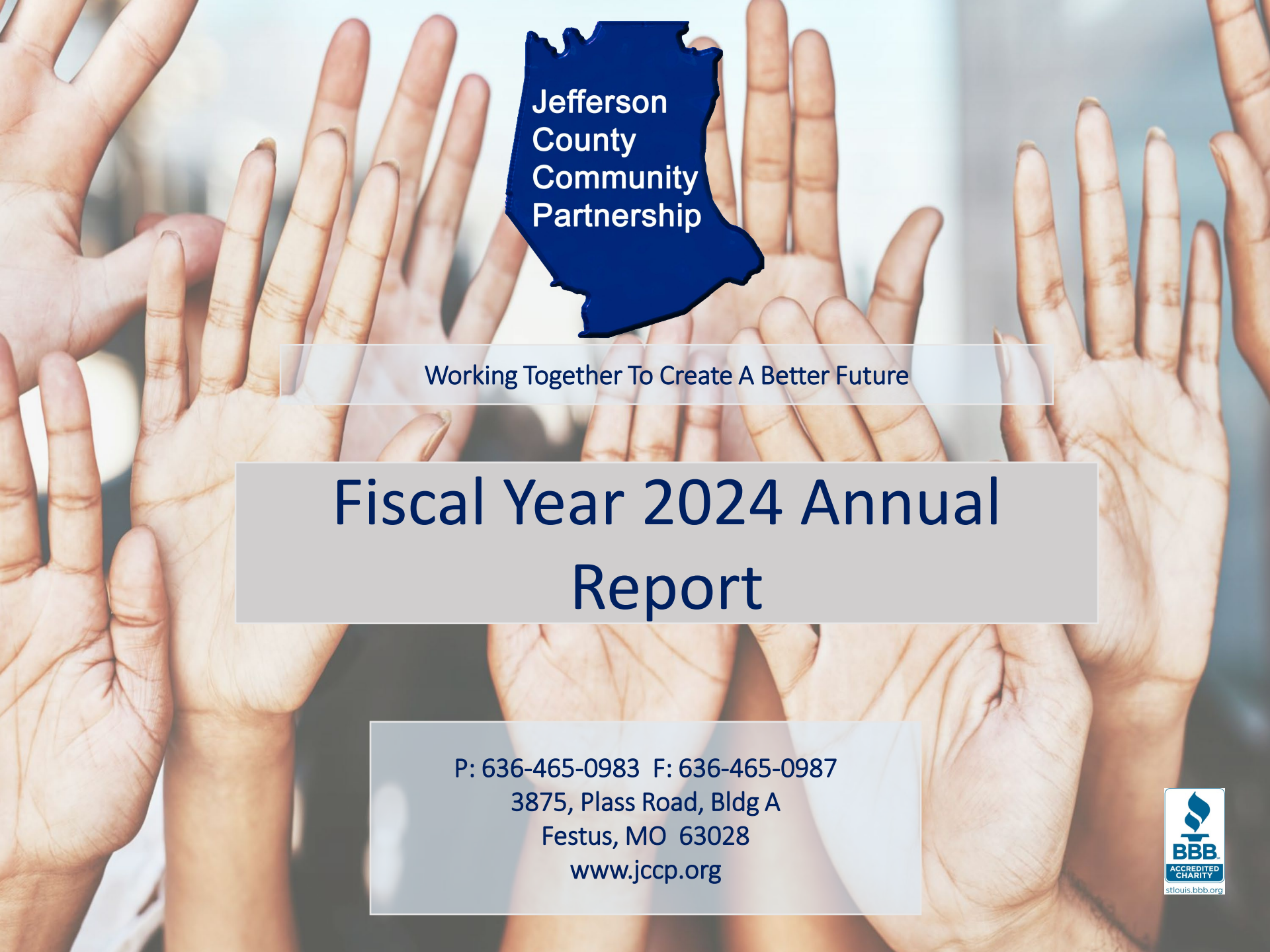




Jefferson
County
Community
Partnership

Working Together To Create A Better Future

Fiscal Year 2024 Annual Report

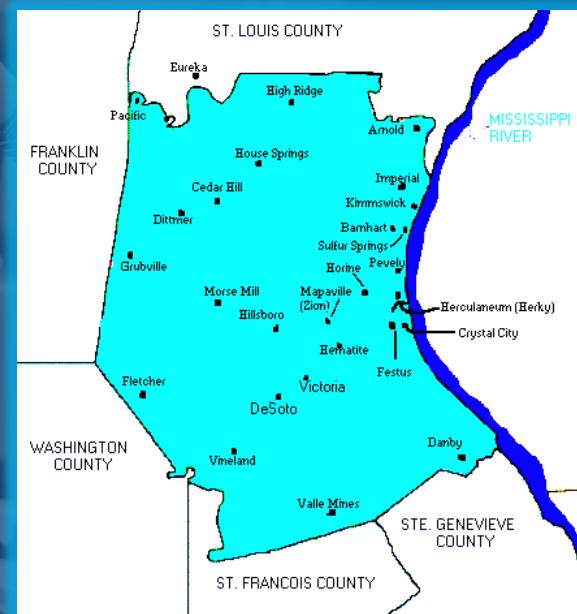
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Jefferson County Community Partnership IN ACTION



**The mission of
Jefferson County
Community
Partnership (JCCP) is
to achieve positive
results in Jefferson
County by identifying
concerns, locating
resources, and
facilitating change
through community
collaboration.**





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Program

Katie Schroeder
Program Coordinator
The Parenting Network

Cristina Kreutz
Program Manager
The Parenting Network

JCCP is 1 of 20 Community Partnerships throughout Missouri

Partnerships are an effective low-cost way to get results, deliver services and improving the lives of children, families and communities. JCCP collaborates with area partners to find solutions for needed services, which focus on the needs of low-income families and offering solutions for families to be successful.

JCCP works together with other nonprofits to achieve greater impact in Jefferson County. Partnerships and collaborations are strategic alliances between nonprofits that are intended to achieve greater impact than any organization could generate on its own.

Six Core Results

- Parents Working
- Children and Families Safe
- Children and Families Healthy
- Children Ready to Enter School
- Children Succeeding in School
- Youth Ready to Enter Productive Adulthood

Underlying Policy Directives

- Increase accountability of communities and agencies to improve results
- Integrate services in neighborhoods where families live and children attend school
- Financing services between communities and state agencies

Fiscal Year 2024 JCCP Programs

Hammers of Hope



Safe Babies



The Parenting Network



Emergency Diaper Bank



Emergency Period Supplies



Youth Futures Career Program



Local Food Purchase Agreement



Community Leader Work Early Childhood



Hammers of Hope

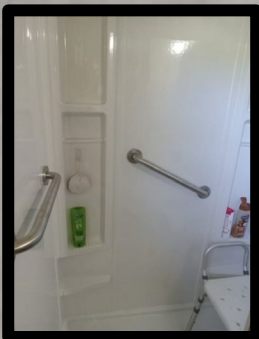
Hammers of Hope addresses health and safety repairs in the homes of low-income individuals. The program utilizes both contractors and volunteers.

Volunteers are most often utilized when building decks and accessibility ramps, offering a reduced cost to the program and a way to engage community in helping their fellow neighbors in need.

Seniors and persons with disabilities are often a priority for Hammer of Hope work, which aims to improve identified health, safety and accessibility issues.

- **106 people served throughout the year**
- **491 volunteer hours were leveraged, valued at \$12,123.00**
- **100% of households surveyed reported repairs completed would increase their independence**
- **100% of households surveyed reported an increase in their homes safety after the projects were completed**





"My life is so much better because of better wiring and AC. I'm so thankful for you guys!"

"They put in my handicap ramp which will improve my health and mobility"

"They helped in meeting the immediate need that they could. They also put me in contact with other organizations that can further help with other needs."



In Fiscal Year 2024, HOH completed the following projects:

- 5 handicap ramps
- 4 main entry decks/stairs
- 79 window air conditioner units (partnering with Cool Down St. Louis)
- 3 door repairs/replacements
- 1 driveway repair
- 7 electrical repairs
- 2 subfloor rebuilds
- 4 HVAC repairs or replacements
- 2 grab bar insulations
- 4 plumbing repairs



"Very friendly and helpful. From no AC to AC, very happy with Hammers of Hope."

"Everything was great. Cooling down the house."

"I needed a way to cool my home. I received a window unit to do so. I'm very excited. God bless you and this organization. I can now live in my home comfortably. Thank you so much!"





“To be more cautious for when other put baby down to sleep. I knew not to put baby on their belly but not all the different reasons why”

“Start from day one tummy time”

“Taught me things I thought I knew”

“Just a good reminder and review of more ways to keep baby safe”

The **Safe Babies** program addresses infant safe sleep practices through an ambassador approach educational training. Safe Babies provides safe sleep equipment (a new pack-n-play as well as other baby items) for low-income families. **Safe Babies** aims to decrease the number of tragic infant deaths in Jefferson County by increasing awareness of preventable risk factors.

JCCP served as a Safe Sleep Ambassador partner through Cribs For Kids during Fiscal Year 2024 emphasizing the importance of Safe Sleep Education.

Training is self-paced kiosk style and is flexible for participants to take it at a time that is convenient for them.

5 Safe Sleep trainings were completed
29 individuals were impacted by Safe Sleep information!
100% scored 80% or higher on the post training exam!



The Parenting Network

The Parenting Network is a home visiting program using an evidence-based curriculum and working with at-risk, low-income families to address parenting skills which impact both physical and emotional safety issues of at-risk families.

The Parenting Network worked extensively with families using the Nurturing Skills For Families evidence-based curriculum. The two program coordinators served 46 families with 181 participants. This intensive home visiting program provided 524 home visits.

521 books were distributed throughout the fiscal year to children to help increase reading and improve literacy skills.

During Fiscal Year 2024, the program leveraged \$8,117.35 of donated support which included children's clothing, adult clothing, hygiene products, toys and books.

**"I am better at self-care and disciplining my child since participating in TPN."
"TPN has helped me with tools to parent better."
"TPN has given me so many tools to help me be a better mother!"
"TPN has changed my perspective on what being a parent means. It has taught me that negative behavior is usually because of an underlying problem."
"TPN has helped me learn how to parent correctly without harming my child."
"TPN has helped me learn new things."
"TPN has taught me how to be more patient with my child."**

The Parenting Network (TPN)



100% of families surveyed indicated TPN as very helpful or somewhat helpful in increasing their family's safety (physical and emotional) as it pertains to their home environment.

The Parenting Network participated in community events to promote the program and promote healthy parenting:

**Week of the Young Child Event
Hillsboro Homecoming Festival
Jefferson County Family Fun Event**



Emergency Diaper Bank

“This program has helped me out to the point of no worry or stress. (I) know I have them to help me. It’s been such a struggle, but one phone call and I am good.”

“It alleviates some financial stress to pay other bills.”

“This is such a blessing for my family.”



The Diaper Bank distributed **19,775** diapers to **165** families in Jefferson County.

Emergency **Diaper Bank** services address needs in the community for anyone in need of diapers for their child(ren). It also serves as a referral to JCCP’s other programs providing on-going support to families.

During Fiscal Year 2024, Jefferson County Community Partnership partnered with the St. Louis **Diaper Bank** to help serve low-income families in the Jefferson County region by ensuring access to an adequate supply of diapers to serve those who are most in need.

100% of clients surveyed agree that receiving diapers have lessened their stress in keeping their babies healthy and happy.

Emergency Period Supplies

Alliance for **Period Supplies** addresses immediate needs of families in the community with feminine hygiene products, as needed.

During Fiscal Year 2024, Jefferson County Community Partnership partnered with the St. Louis Diaper Bank to help serve low-income families in the Jefferson County region by ensuring access to an adequate supply of period items to serve those who are most in need. Period Supplies are provided to program clients, emergency walk-in clients, and at area events such as Back-To-School Fairs.

549 supply kits (containing **10,980** period supply items) were distributed during Fiscal Year 2024



YOUTH FUTURES PROGRAM



- Over **812** Youth communications about the program
- **75-94** youth served monthly
- Youth earned over **\$9,618** in incentives during the year on education, employment, and life skills goals and milestones.

Youth Futures served both Jefferson and Ste. Genevieve counties during Fiscal Year 2024. Youth Futures focused on short and long-term goals of obtaining employment, career progression, and continued educational goals. Coaches worked to provide every youth 16-21 the opportunity to transition from foster care with opportunities to access education, emergency services, employment, health care, community resources and learn valuable life skills along the way.

The program utilizes one-on-one coaching as well as support from local community organizations.

Goals of the program during coaching focused on attending or graduating high school, completing their Hi-Set if applicable, exploring and/or attending college, seek employment and learn about employment skills and tools for joining the workforce, or explore military as a career.

**The Local Food Purchase Agreement (LFPA)
is working off a grant to purchase food from**

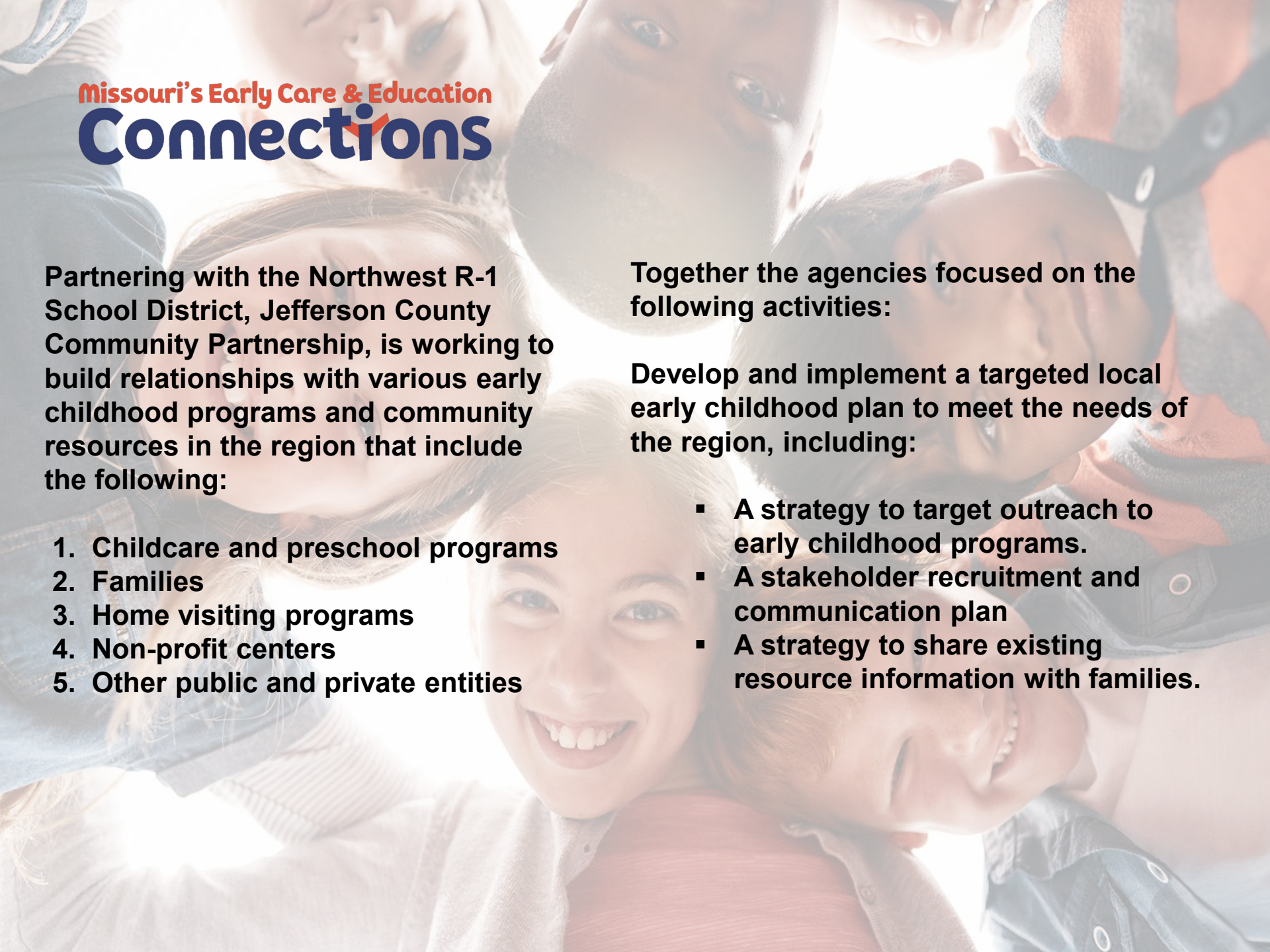


local area grower producers, which is then distributed to families in need. Corn, beans, tomatoes, honey, sausage, ground beef were distributed to families. This program services a 6-county region. The counties serviced are:

- Jefferson
- St. Francois
- Iron Franklin
- Ste. Genevieve
- Washington
- Franklin



In FY24, LFPA served 16,037 families/45,553 individuals and distributed 91.2 tons of food and produce to families at 227 food distribution sites in 6 counties.



Missouri's Early Care & Education **Connections**

Partnering with the Northwest R-1 School District, Jefferson County Community Partnership, is working to build relationships with various early childhood programs and community resources in the region that include the following:

- 1. Childcare and preschool programs**
- 2. Families**
- 3. Home visiting programs**
- 4. Non-profit centers**
- 5. Other public and private entities**

Together the agencies focused on the following activities:

Develop and implement a targeted local early childhood plan to meet the needs of the region, including:

- A strategy to target outreach to early childhood programs.**
- A stakeholder recruitment and communication plan**
- A strategy to share existing resource information with families.**



Additional Jefferson County Community Partnership Involvement

JCCP also attends the following Jefferson County activities:

- Back to School Fairs
- Health and Safety Fairs
- Family Fun Days
- Easter Egg Hunts
- Community Resource Fairs

Staff attended community events around Jefferson County to share information and resources offered by the community and Jefferson County Community Partnership.

Collaborating with area agencies, such as Compass Health, Jefferson Franklin County Action Coalition, and Mercy to develop a local Community Health Needs Assessment . JCCP serves as the fiscal agent for the Community Organizations Active in Disasters (COAD), Systems of Care to assist At-Risk Youth, and Join-N.

Financial Totals

STATEMENT OF FINANCIAL POSITION	ASSETS		Fiscal Year Ending June 30 FYE2024
		Cash and equivalents	\$953,618.22
		Accounts Receivable	\$153,306.97
		Equipment & furniture - net	\$782.09
		Prepaid Expenses	\$6,784.02
		Unemployment Reserves	\$77,744.39
		Non-Cash	\$277.34
		<u>Total Assets</u>	<u>\$1,192,513.03</u>
	LIABILITIES		
		Accounts Payable	\$19,320.86
		Accrued Payroll and Payroll Taxes	\$6,705.32
		SEP IRA/403B Payable	\$366.08
		Accrued Leave	\$20,341.42
		Deferred Revenue	\$166,168.64
		<u>Total Liabilities</u>	<u>\$212,902.32</u>
	NET ASSETS		
		Without Donor Restrictions	\$900,847.04
		With Donor Restrictions	\$78,763.67
		<u>Total Net Assets</u>	<u>\$979,610.71</u>
		Total Liabilities and Net Assets	\$1,192,513.03

Programs		Volunteer Hours
	<u>FY24</u>	<u>FY24</u>
Administration	\$78,131.88	143.11
Hammers of Hope	\$17,990.39	491.0
Safe Babies/CTF	0	0
The Parenting Network	\$8,748.85	17.50
Diaper Bank/Period Supplies	\$676.39	12.0
LFPA	\$120,284.00	3730.0
Community Impact	\$6,515.77	122.76
Emancipated Programs	\$379,589.58	5.0
<u>TOTAL</u>	<u>\$611,936.86</u>	<u>\$4,521.67</u>



Thanks to the many dedicated supporters who have contributed their time and commitment to the improvement of Jefferson County throughout fiscal year 2024. With your help and support we will continue to build an even stronger, healthier and more prosperous community!

Thank you!